

**EN**  
**ANNEX**  
**"ANNEX II**

**Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve**

Priority axis	Fund	Category of region	Basis for calculation of Union support  (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	100% co-financing rate for accounting year 2020-2021 (3)	For information  EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart <sup>1</sup>	
				(a)	(b) = (c) + (d))	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) =(j)/(a) *100
1	ERDF	Transition	Public eligible cost	38 400 000	9 600 000	9 600 000	0	48 000 000	80,00%			38 400 000	9 600 000	0	0	0%
2A	ESF	Transition	Public eligible cost	63 658 152	15 914 538	15 914 538	0	79 572 690	80,00%			59 677 306	14 919 326	3 980 846	995 212	6,25%
2B	ERDF	Transition	Public eligible cost	16 560 000	4 140 000	4 140 000	0	20 700 000	80,00%			11 670 478	2 917 619	4 889 522	1 222 381	29,53%
3	ERDF	Transition	Public eligible cost	38 240 000	9 560 000	9 560 000	0	47 800 000	80,00%			34 595 321	8 648 830	3 644 679	911 170	9,53%
4	ERDF	Transition	Public eligible cost	42 373 242	10 593 311	10 593 311	0	52 966 553	80,00%			42 373 242	10 593 311	0	0	0%
5	ERDF	Transition	Public eligible cost	3 534 272	883 568	883 568	0	4 417 840	80,00%			3 534 272	883 568			

<sup>1</sup> The national counterpart is divided pro-rata between the main allocation and the performance reserve.

6	ESF	Transition	Public eligible cost	1 158 599	289 650	289 650	0	1 448 249	80,00%			1 158 599	289 650			
Total	ERDF	Transition	Public eligible cost	139 107 514	34 776 879	34 776 879	0	173 884 393	80,00%			130 573 313	32 643 328	8 534 201	2 133 551	6,13%
Total	ESF <sup>2</sup>	Transition	Public eligible cost	64 816 751	16 204 188	16 204 188	0	81 020 939	80,00%			60 835 905	15 208 976	3 980 846	995 212	6,14%
Grand total			Public eligible cost	203 924 265	50 981 067	50 981 067	0	254 905 332	80,00%		0	191 409 218	47 852 304	12 515 047	3 128 763	

(1) To be completed only when priority axes are expressed in total costs

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f)

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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<sup>2</sup> ESF allocation without the matching support for the YEI.